

Welcome to the ADV Workgroup Meeting #7

December 19, 2023

AGENDA

- 1:00 - Welcome and introductions
- 1:05 - ADV program update
- 1:10 - Presentation: Exploring sustainable funding opportunities for Oregon's ADV program
- 1:20 - ADV Workgroup Discussion
- 2:00 – Break
- 2:05 – ADV Workgroup Discussion (continued)
- 2:45 - Community Input
- 2:55 - Next Steps & Adjourn @ 3 p.m.



Oregon's Abandoned and Derelict Vessel Workgroup

LEARN MORE

<https://www.oregon.gov/dsl/WW/Pages/ADVAC.aspx>

CONTACT US

Facilitator

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ADV Workgroup Member Participation



Use the "Raise Hand" feature to speak:

- To raise your hand, click the reactions near the bottom of your screen and click "raise hand" or by pressing star 9 if you are on the phone.
- You will be called in the order in which hands are raised.
- Please keep your mic muted unless it is your turn to speak.

When it's your turn to speak:

- When your turn is coming up, the moderator will call on you to begin speaking.
- We ask that all participants be respectful of each other and agency representatives.

Community Involvement



ADV Workgroup meetings are open to community members to attend and stay connected to the discussion.

- ADV Workgroup meetings include limited time on the agenda for input from community members.
- Current meeting information and materials will be posted on the DSL website. Meetings will be noticed one week in advance, and recordings will be made available.
- In early 2024, DSL will open a comment period on the proposed ADV program framework, prior to bringing these efforts before the Land Board for a decision.

ADV Workgroup Schedule and Updates



Anticipated schedule of meetings:

- Meeting 8: January 9, 2024 (online)
 - *Program Framework draft delivered to ADV Workgroup by January 4th.*
- Meeting 9: January 23, 2024 (online)
- Meeting 10: March 19, 2024
- Meeting 11: April 16, 2024

Meetings will be noticed one week in advance, and recordings will be made available.

Sustainable Funding



Photo Courtesy of: Dorothy Diehl, Department of State Lands

Sustainable Funding

*What we heard
from you*



What we heard from 40+ stakeholder interviews in Summer 2023:

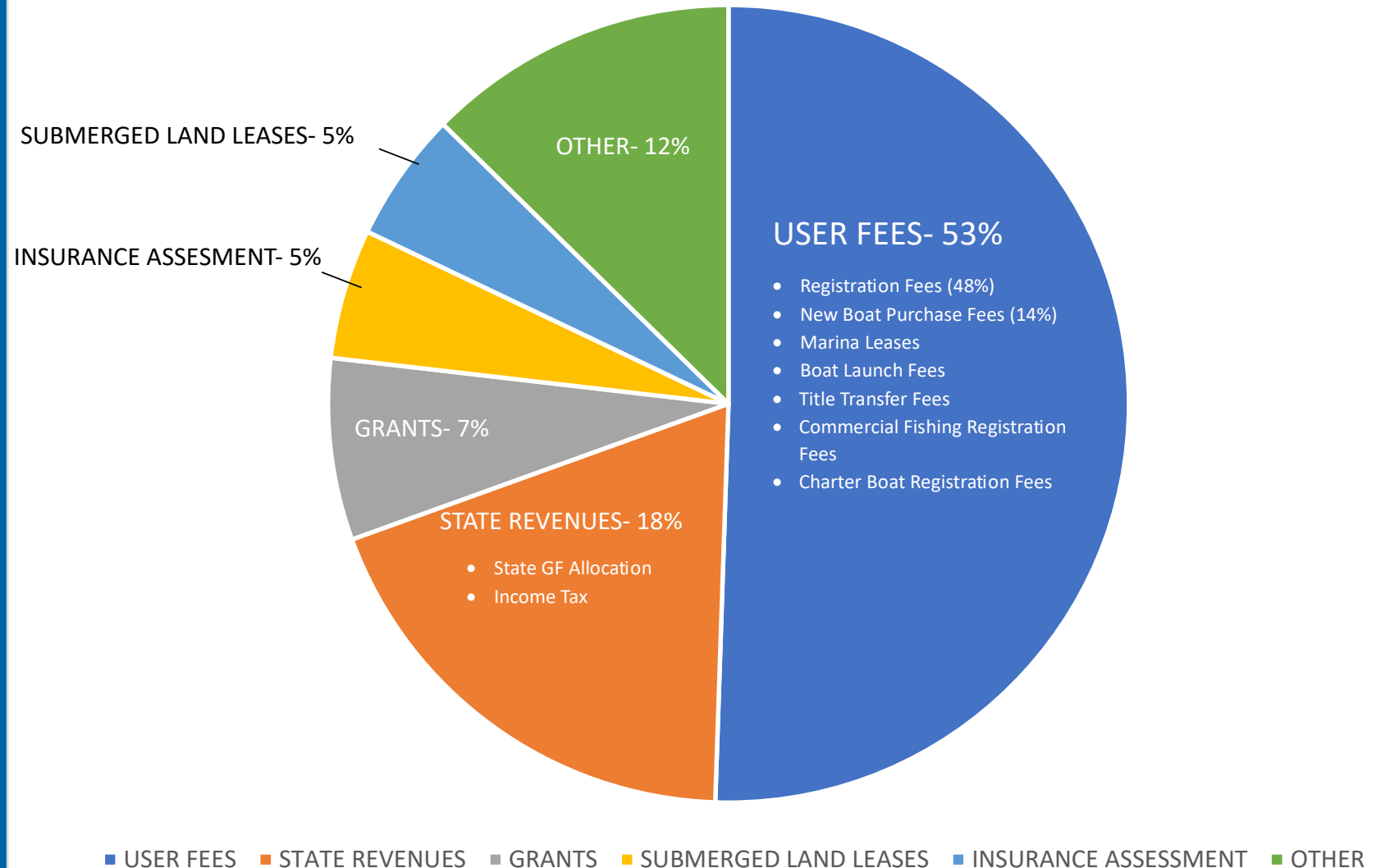
- Across the board, people agreed that sustainable funding was necessary for an ADV program. Where the funding comes from is where differences emerged.
- The people and businesses who manufacture, sell, profit from, or otherwise use boats should be accountable for sustainably funding the removal of those boats.
 - Recreational and commercial registration fees could be one pathway.
 - At sale, there should be a surcharge for both new and used boats for an ADV fund. Manufacturers play a role in this problem. They create a product that later becomes the public's problem.
- Find another source of funding to deal with ADVs that doesn't impact funding for Oregon school children.
- People doing it right should not be penalized through increased registration fees or making it harder or more expensive to enjoy boating.
- Research and leverage grant funding opportunities to supplement the program, but don't rely on it as a sustainable source of funding.
- Leverage federal funding whenever possible.

Sustainable Funding

What we heard from you



What we heard from last week's survey of ADV Workgroup members:





*Photo Courtesy of: Dorothy Diehl,
Department of State Lands*

Sustainable Funding

What we heard from last week's survey of ADV Workgroup members:

What should be seriously considered?

- **User Fees**
 - Registration Fees
 - New Boat Purchase Fees
 - Marina Leases
 - Boat Launch Fees
 - Title Transfer Fees
 - Commercial Fishing Registration
 - Charter Boat Registration Fees
- **State Revenues**
- **Grants**
- **Submerged Land Leases**
- **Insurance Assessments**
- **Other:**
 - More Enforcement of User Fees
 - Marina Owner Co-op Insurance
 - Marina Operator Pool
 - Scrap sales from Vessels
 - Off-Road Diesel Tax

What should be off the table?

- Common School Fund
- Grants
- OWEB (Oregon Watershed Enhancement Board) grants
- Sales Tax
- State Taxes
- Registration fees (either as increase or from current rate)
- All sources should be considered



Sustainable Funding

Based on feedback from the interviews and the survey, here are some underlying assumptions:

- Across the board, people agreed that sustainable funding was necessary for an ADV program. Where the funding comes from is where differences emerged.
- Pursuing grant funding is important but not sustainable.
- What else?

Give Community Input Today



Use the "Raise Hand" feature to provide community input. Time is limited and we may not be able to hear from all of you today.

- To raise your hand, click the reactions near the bottom of your screen and click "raise hand" or by pressing star 9 if you are on the phone.
- You will be called in the order in which hands are raised.
- Please keep your mic muted unless it is your turn to speak.

When it's your turn to speak:

- When your turn is coming up, the moderator will call on you to begin speaking.
- Please say your name, where you're from, and any organization you're representing.
- Please keep your remarks to two minutes and be respectful of each other and agency representatives. We will help track your time.



Thank You!

Contact us or learn more:

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www.oregon.gov/dsl/WW/Pages/ADVAC